2016 Measure B Update - January 2021

LOCAL STREETS & ROADS
- Allocation through FY21: $170M.
- Expenditure through January 2021: $63.9M.

BART PHASE II
- No 2016 Measure B activities in January 2021.
- Allocation through FY21: $150M.

BICYCLE & PEDESTRIAN
- Planning Studies: Preparing for Call for Projects.
- Allocation through FY21: $33.3M.
- Expenditure through January 2021: $30K

CALTRAIN GRADE SEPARATION
- Allocation through FY21: $38M.
- Expenditure through January 2021: $401K

CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS
- Finalizing funding agreement with Caltrain for technical services and analysis for the Diridon Integrated Station Concept Plan.
- Allocation through FY21: $13.1M.
- Expenditure through January 2021: $2.8M

HIGHTWAY INTERCHANGES
- Allocation through FY21: $206.9M.
- Expenditure through January 2021: $34.1M.

COUNTY EXPRESSWAYS
- Santa Teresa-Hale Corridor (led by City of Morgan Hill): Completed Phase I & II final design. Phase I construction to begin April 2021.
- Allocation through FY21: $50M.
- Expenditure through January 2021: $427K.

SR 85 CORRIDOR
- Allocation through FY21: $14.5M.
- Expenditure through January 2021: $1.1M

TRANSIT OPERATIONS
- Innovative Transit Service Models: Reviewed and scored all project applications.
- Expand Mobility & Affordable Fares: Sold 1,112 passes via six community partners through January 2021.
- Allocation through FY21: $66.6M.
- Expenditure through January 2021: $52M.

PROGRAM ADMINISTRATION
- Developing principles and project selection criteria for a 10-year Program and Biennial Budget.
- Developing the Program manual and FY17 - FY19 annual report.
- Allocation through January 2021: $13.2M.
- Expenditure through January 2021: $4.8M.