2016 Measure B Update - February 2021

LOCAL STREETS & ROADS
- No new 2016 Measure B activities in February 2021.
- Allocation through FY21: $170M.
- Expenditure through February 2021: $67.7M.

BART PHASE II
- No 2016 Measure B activities in February 2021.
- Allocation through FY21: $150M.

BICYCLE & PEDESTRIAN
- Planning Studies: Opened call for projects. Applications due April 5th.
- Allocation through FY21: $33.3M.
- Expenditure through February 2021: $31K.

CALTRAIN GRADE SEPARATION
- Begin coordination with cities to update Implementation Plan.
- Allocation through FY21: $38M.
- Expenditure through February 2021: $401K.

CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS
- Finalizing funding agreement with Caltrain for technical services and analysis for the Diridon Integrated Station Concept Plan.
- Allocation through FY21: $13.1M.
- Expenditure through February 2021: $2.9M.

HIGHWAY INTERCHANGES
- No new 2016 Measure B activities in February 2021.
- Allocation through FY21: $206.9M.
- Expenditure through February 2021: $37.5M.

COUNTY EXPRESSWAYS
- Santa Teresa-Hale Corridor (led by City of Morgan Hill): Completed Phase I & II final design. Phase I construction to begin April 2021.
- Allocation through FY21: $50M.
- Expenditure through February 2021: $427K.

SR 85 CORRIDOR
- No new 2016 Measure B activities in February 2021.
- Allocation through FY21: $14.5M.
- Expenditure through February 2021: $1.1M.

TRANSIT OPERATIONS
- Innovative Transit Service Models: Funding for all five projects recommended to Committees for approval at March Board meeting.
- Expand Mobility & Affordable Fares: Issued 1,205 passes via six community partners prior to fares being suspended on February 8th.
- Allocation through FY21: $66.6M.
- Expenditure through February 2021: $53.3M.

PROGRAM ADMINISTRATION
- Development of principles and project selection criteria for a 10-year Program and Biennial Budget continues.
- Developing the Program manual and FY17 - FY19 annual report.
- Allocation through February 2021: $13.2M.
- Expenditure through February 2021: $5M.