

2016 Measure B Update - March 2021



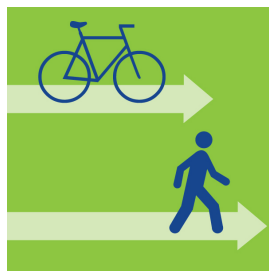
LOCAL STREETS & ROADS

- No new 2016 Measure B activities in March 2021.
- Allocation through FY21: \$170M.
- Expenditure through March 2021: \$67.7M.



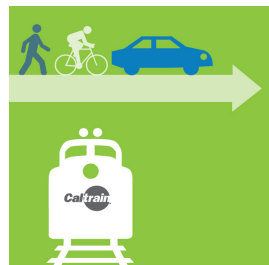
BART PHASE II

- No 2016 Measure B activities in March 2021.
- Allocation through FY21: \$150M.



BICYCLE & PEDESTRIAN

- Capital Projects: Executed agreements for Los Gatos and Morgan Hill.
- Planning Studies: Call for Projects extended to April 12th.
- Allocation through FY21: \$33.3M.
- Expenditure through March 2021: \$32K.



CALTRAIN GRADE SEPARATION

- Finalizing Cooperative Agreement with Caltrain and City of Mountain View for the Castro Street Grade Separation project.
- Allocation through FY21: \$38M.
- Expenditure through March 2021: \$401K.



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Finalizing funding agreement with Caltrain for technical services and analysis for the Diridon Integrated Station Concept Plan.
- Allocation through FY21: \$13.1M.
- Expenditure through March 2021: \$2.9M.



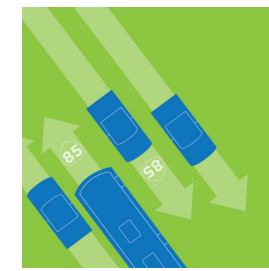
HIGHWAY INTERCHANGES

- US 101/De La Cruz/Trimble IC: Final design completed. Construction bidding scheduled for early April.
- I-280/Foothill Expressway Ramp Widening: Project closeout in progress.
- Allocation through FY21: \$206.9M.
- Expenditure through March 2021: \$39.7M.



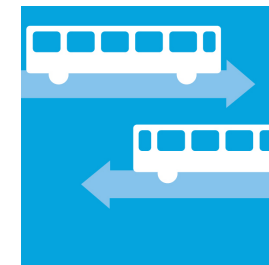
COUNTY EXPRESSWAYS

- Reviewing Foothill Expressway project documents and reimbursement request.
- Allocation through FY21: \$50M.
- Expenditure through March 2021: \$427K.



SR 85 CORRIDOR

- No new 2016 Measure B activities in March 2021.
- Allocation through FY21: \$14.5M.
- Expenditure through March 2021: \$1.1M.



TRANSIT OPERATIONS

- Innovative Transit Service Models: Funding for all five projects approved at March Board meeting.
- Expand Mobility & Affordable Fares: No passes issued due to suspended fare collection.
- Allocation through FY21: \$66.6M.
- Expenditure through March 2021: \$54.5M.



PROGRAM ADMINISTRATION

- Presented draft 2016 Measure B 10-year Program Principles & Project Selection Criteria at the March Board meeting as an informational item.
- Developing the Program manual and the FY17 - FY19 and FY 20 annual reports.
- Allocation through 2021: \$13.2M.
- Expenditure through March 2021: \$5.2M.