2016 Measure B Update - March 2021

LOCAL STREETS & ROADS
• No new 2016 Measure B activities in March 2021.
• Allocation through FY21: $170M.
• Expenditure through March 2021: $67.7M.

BART PHASE II
• No 2016 Measure B activities in March 2021.
• Allocation through FY21: $150M.

BICYCLE & PEDESTRIAN
• Capital Projects: Executed agreements for Los Gatos and Morgan Hill.
• Planning Studies: Call for Projects extended to April 12th.
• Allocation through FY21: $33.3M.
• Expenditure through March 2021: $32K.

CALTRAIN GRADE SEPARATION
• Finalizing Cooperative Agreement with Caltrain and City of Mountain View for the Castro Street Grade Separation project.
• Allocation through FY21: $38M.
• Expenditure through March 2021: $401K.

CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS
• Finalizing funding agreement with Caltrain for technical services and analysis for the Diridon Integrated Station Concept Plan.
• Allocation through FY21: $13.1M.
• Expenditure through March 2021: $2.9M.

HIGHWAY INTERCHANGES
• I-280/Foothill Expressway Ramp Widening: Project closeout in progress.
• Allocation through FY21: $206.9M.
• Expenditure through March 2021: $39.7M.

COUNTY EXPRESSWAYS
• Reviewing Foothill Expressway project documents and reimbursement request.
• Allocation through FY21: $50M.
• Expenditure through March 2021: $427K.

SR 85 CORRIDOR
• No new 2016 Measure B activities in March 2021.
• Allocation through FY21: $14.5M.
• Expenditure through March 2021: $1.1M.

TRANSIT OPERATIONS
• Innovative Transit Service Models: Funding for all five projects approved at March Board meeting.
• Expand Mobility & Affordable Fares: No passes issued due to suspended fare collection.
• Allocation through FY21: $66.6M.
• Expenditure through March 2021: $54.5M.

PROGRAM ADMINISTRATION
• Presented draft 2016 Measure B 10-year Program Principles & Project Selection Criteria at the March Board meeting as an informational item.
• Developing the Program manual and the FY17 - FY19 and FY 20 annual reports.
• Allocation through 2021: $13.2M.
• Expenditure through March 2021: $5.2M.