2016 Measure B Update - June 2021

**LOCAL STREETS & ROADS**
- Notified Member Agencies of FY22/FY23 allocations.
- Allocation through FY21: $170M
- Expenditure through June 2021: $74.7M

**BART PHASE II**
- No 2016 Measure B activities in June 2021.
- Allocation through FY21: $150M

**BICYCLE & PEDESTRIAN**
- Capital Projects: Executed agreement for Sunnyvale’s Stevens Creek Trail project.
- Education/Encouragement: Notified Member Agencies of FY22/FY23 allocations.
- Planning Studies: FY20/FY21 project list approved by the Board. Developing funding agreements.
- Allocation through FY21: $33.3M
- Expenditure through June 2021: $373.5K

**CALTRAIN GRADE SEPARATION**
- Began coordination with cities to update Implementation Plan.
- Allocation through FY21: $38M
- Expenditure through June 2021: $404.6K

**CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS**
- Continued working with Caltrain on the Diridon Station Technical Support and Analysis agreement.
- Allocation through FY21: $13.1M
- Expenditure through June 2021: $2.9M

**HIGHWAY INTERCHANGES**
- Allocation through FY21: $206.9M
- Expenditure through June 2021: $48.4M

**COUNTY EXPRESSWAYS**
- Reviewing project documents and reimbursement requests from the County of Santa Clara.
- Santa Teresa-Hale Extension Phase I (led by Morgan Hill): In construction.
- Allocation through FY21: $50M
- Expenditure through June 2021: $6.3M

**SR 85 CORRIDOR**
- No new 2016 Measure B activities in June 2021.
- Allocation through FY21: $14.5M
- Expenditure through June 2021: $1.2M

**TRANSIT OPERATIONS**
- Innovative Transit Service Models: Developing agreements for five projects.
- Allocation through FY21: $66.6M
- Expenditure through June 2021: $58.1M

**PROGRAM ADMINISTRATION**
- FY22/FY23 Formula-based program and admin allocations approved by Board.
- Finalizing FY17 - FY19 and FY20 annual reports and 2016 Measure B Program manual.
- Allocation through 2021: $13.2M
- Expenditure through June 2021: $5.7M