

2016 Measure B Update - August 2021



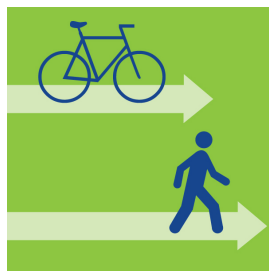
LOCAL STREETS & ROADS

- Received and processed reimbursement requests.
- Allocation through FY23: \$270.7M
- Expenditure through August 2021: \$92.4M



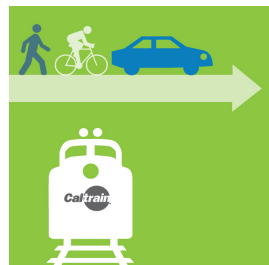
BART PHASE II

- No 2016 Measure B activities in August 2021.
- Allocation through FY23: \$150M



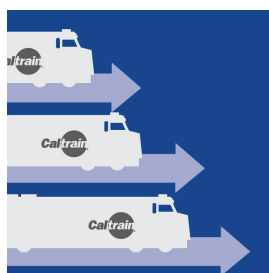
BICYCLE & PEDESTRIAN

- Capital Projects: Executed agreements with cities of San Jose and Santa Clara.
- Planning Studies: Continued developing funding agreements.
- Allocation through FY23: \$56.4M
- Expenditure through August 2021: \$390K



CALTRAIN GRADE SEPARATION

- No 2016 Measure B activities in August 2021.
- Allocation through FY21: \$38M
- Expenditure through August 2021: \$405K



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Executed agreement with Caltrain for Diridon Station Technical Support services.
- Allocation through FY23: \$42.5M
- Expenditure through August 2021: \$2.9M



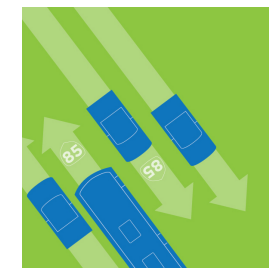
HIGHWAY INTERCHANGES

- Released call-for-projects. Applications due on October 12.
- US 101 SB to SR 87 SB Connector Ramp & US 101 SB On-Ramp from Story Rd: Invitation For Bid issued.
- US 101/Trimble-De La Cruz Blvd Interchange Improvement: Contract awarded. Construction to begin September 2021.
- Allocation through FY21: \$206.9M
- Expenditure through August 2021: \$53.4M



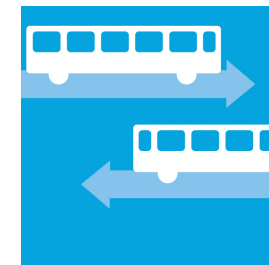
COUNTY EXPRESSWAYS

- Reviewing project quarterly reports and ongoing reimbursement requests.
- Allocation through FY23: \$50M
- Expenditure through August 2021: \$7.1M



SR 85 CORRIDOR

- No 2016 Measure B activities in August 2021.
- Allocation through FY23: \$14.5M
- Expenditure through August 2021: \$1.2M



TRANSIT OPERATIONS

- Innovative Transit Service Models: Finalizing individual funding agreements with Santa Clara County, Milpitas and Mountain View.
- Allocation through FY23: \$112.8M
- Expenditure through August 2021: \$61M



PROGRAM ADMINISTRATION

- Released the FY17 - FY19 and FY20 annual reports.
- Allocation through FY23: \$15.2M
- Expenditure through August 2021: \$6.1M