2016 Measure B Update - July 2021

LOCAL STREETS & ROADS
- No new 2016 Measure B activities in July 2021.
- Allocation through FY23: $270.7M
- Expenditure through July 2021: $83.7M

BART PHASE II
- No 2016 Measure B activities in July 2021.
- Allocation through FY23: $150M

BICYCLE & PEDESTRIAN
- Capital Projects: Executed agreement for San Jose’s Thompson Creek Trail project.
- Planning Studies: Developing funding agreements with project sponsors.
- Allocation through FY23: $56.4M
- Expenditure through July 2021: $390K

CALTRAIN GRADE SEPARATION
- Began coordination with cities to update Implementation Plan.
- Anticipate FY22 & FY23 budget approval in December 2021.
- Allocation through FY21: $38M
- Expenditure through July 2021: $405K

CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS
- Finalizing Diridon Station Technical Support and Analysis agreement.
- Allocation through FY23: $42.5M
- Expenditure through July 2021: $2.9M

HIGHWAY INTERCHANGES
- US 101 SB to SR 87 SB Connector Ramp & US 101 SB On-Ramp from Story Rd: Construction bidding scheduled for mid August.
- Anticipate FY22 & FY23 budget approval in December 2021.
- Allocation through FY21: $206.9M
- Expenditure through July 2021: $50.9M

COUNTY EXPRESSWAYS
- Reviewing project reimbursement requests.
- Allocation through FY23: $50M
- Expenditure through July 2021: $6.4M

SR 85 CORRIDOR
- SR 85 Noise Reduction Phase 2 project in process and consultant brought on board.
- Allocation through FY23: $14.5M
- Expenditure through July 2021: $1.2M

TRANSIT OPERATIONS
- Innovative Transit Service Models: Developing funding agreements with project sponsors.
- Allocation through FY23: $112.8M
- Expenditure through July 2021: $59.6M

PROGRAM ADMINISTRATION
- Negotiating contract for the on-call Complete Streets technical assistance service.
- Released the 2016 Measure B Program manual.
- Allocation through FY23: $15.2M
- Expenditure through July 2021: $5.9M