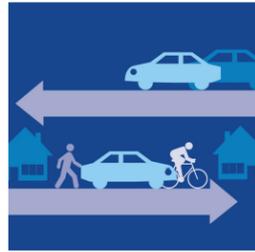


2016 Measure B Update - February 2022



LOCAL STREETS & ROADS

- Revising annual reporting and Complete Streets forms.
- Allocation through FY23: \$270.7M
- Expenditure through February 2022: \$103.8M



HIGHWAY INTERCHANGES

- US101/SR87 SB Connector Ramp Widening and US101/Story: Construction anticipated to be completed in Fall 2022.
- Developing Noise Abatement Program criteria.
- Allocation through FY23: \$364.8M
- Expenditure through February 2022: \$68.2M



BART PHASE II

- No 2016 Measure B activities in February 2022.
- Allocation through FY23: \$150M



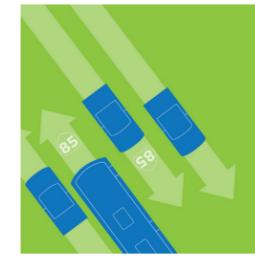
COUNTY EXPRESSWAYS

- Reviewing project management plans and reimbursement requests.
- Allocation through FY23: \$50M
- Expenditure through February 2022: \$14M



BICYCLE & PEDESTRIAN

- Working with Town of Los Gatos on the Kennedy Road Sidewalk and Class II Bike Lanes project funding agreement.
- Allocation through FY23: \$56.4M
- Expenditure through February 2022: \$1.2M



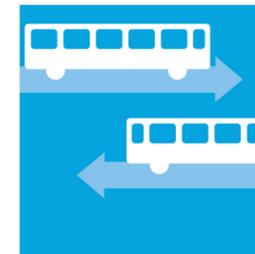
SR 85 CORRIDOR

- No new 2016 Measure B activities in February 2022.
- Allocation through FY23: \$14.5M
- Expenditure through February 2022: \$1.8M



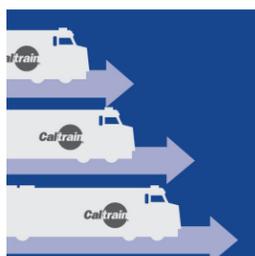
CALTRAIN GRADE SEPARATION

- Caltrain released the RFP for final design phase of the Castro Grade Separation Project.
- Allocation through FY23: \$71M
- Expenditure through February 2022: \$404.6K



TRANSIT OPERATIONS

- Finalizing Innovative Transit project agreements with the cities of Milpitas and Morgan Hill.
- Expand Mobility & Affordable Fares: Sold 6,670 passes via six community partners in FY22 thus far.
- Allocation through FY23: \$112.8M
- Expenditure through February 2022: \$76.8M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- No new 2016 Measure B activities in February 2022.
- Allocation through FY23: \$42.5M
- Expenditure through February 2022: \$3.3M



PROGRAM ADMINISTRATION

- FY22 Performance Audit and FY22 annual report underway.
- Program Guidelines being updated.
- Allocation through FY23: \$15.2M
- Expenditure through February 2022: \$7M