

2016 Measure B Update - April 2022



LOCAL STREETS & ROADS

- Revising annual reporting and Complete Streets forms.
- Allocation through FY23: \$270.7M
- Expenditure through April 2022: \$109M



HIGHWAY INTERCHANGES

- Calaveras Boulevard Widening Project : Environmental PAED contract to be awarded in August.
- US 10/SR 152/10st Interchange Improvement Project: Developing RFP for Project Initiation Document Phase.
- Allocation through FY23: \$364.8M
- Expenditure through April 2022: \$79.8M



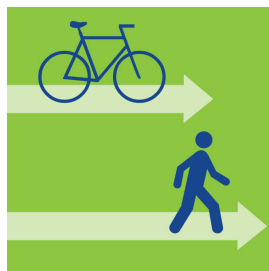
BART PHASE II

- No 2016 Measure B activities in March 2022.
- Allocation through FY23: \$150M



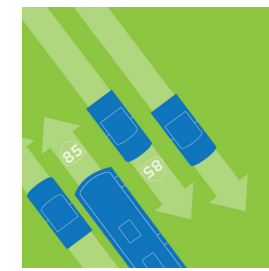
COUNTY EXPRESSWAYS

- Santa Teresa - Hale Extension (led by Morgan Hill): Phase 1 - a new roadway construction between Spring and Warren to be completed in December.
- Allocation through FY23: \$50M
- Expenditure through April 2022: \$14M



BICYCLE & PEDESTRIAN

- Revising bicycle & pedestrian planning studies criteria for FY22 - FY23 call-for-projects.
- Allocation through FY23: \$56.4M
- Expenditure through April 2022: \$1.7M



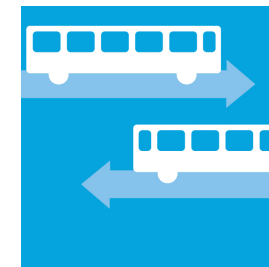
SR 85 CORRIDOR

- Noise Reduction Program Phase 2 is currently in the PA/ED phase with completion scheduled for the end of 2022.
- Allocation through FY23: \$14.5M
- Expenditure through April 2022: \$1.9M



CALTRAIN GRADE SEPARATION

- Castro Grade Separation: Final design contract to be approved by Caltrain Board in June.
- Allocation through FY23: \$71M
- Expenditure through April 2022: \$404.6K



TRANSIT OPERATIONS

- Innovative Transit: Executed agreement for Morgan Hill on-demand service.
- Expand Mobility & Affordable Fares: Sold 1,153 passes via six community partners in April.
- Allocation through FY23: \$112.8M
- Expenditure through April 2022: \$79.6M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- No 2016 Measure B activities in April 2022.
- Allocation through FY23: \$42.5M
- Expenditure through April 2022: \$3.3M



PROGRAM ADMINISTRATION

- Finalizing FY21 Program Annual Report.
- Allocation through FY23: \$15.2M
- Expenditure through April 2022: \$7.4M