

# 2016 Measure B Update - July 2022



## LOCAL STREETS & ROADS

- Ongoing review of reimbursement requests.
- Allocation through FY23: \$270.7M
- Expenditure through July 2022: \$ 119.5M



## HIGHWAY INTERCHANGES

- Developing funding agreement for Mtn. View U.S. 101/Shoreline Blvd project.
- Allocation through FY23: \$364.8M
- Expenditure through July 2022: \$89.4M



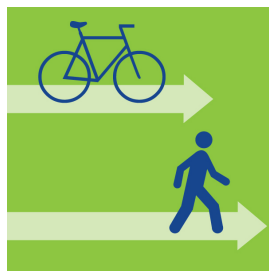
## BART PHASE II

- No 2016 Measure B activities in July 2022.
- Allocation through FY23: \$150M



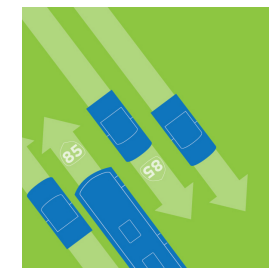
## COUNTY EXPRESSWAYS

- Santa Teresa-Hale Extension (led by Morgan Hill): Construction of bike path south of Dunne Ave is complete.
- Oregon-Page Mill Expressway/El Camino Real Improvements: At 95% design.
- Allocation through FY23: \$50M
- Expenditure through July 2022: \$16.4M



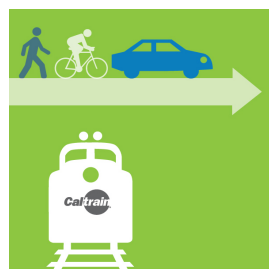
## BICYCLE & PEDESTRIAN

- Refining the Planning Studies Competitive Grant program criteria.
- Allocation through FY23: \$56.4M
- Expenditure through July 2022: \$2.3M



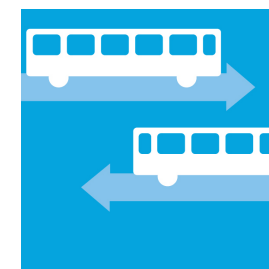
## SR 85 CORRIDOR

- Noise Reduction Program Phase 2: In the PAED phase.
- Allocation through FY23: \$14.5M
- Expenditure through July 2022: \$2.1M



## CALTRAIN GRADE SEPARATION

- Mountain View Transit Center Grade Separation: Began final design phase.
- Developing agreements with Palo Alto and Mountain View.
- Allocation through FY23: \$71M
- Expenditure through July 2022: \$517K



## TRANSIT OPERATIONS

- Innovative Transit: Palo Alto released RFP for the on-demand service.
- Expand Mobility & Affordable Fares: Sold 13,520 passes via six community partners in fiscal year 2022.
- Allocation through FY23: \$112.8M
- Expenditure through July 2022: \$83.4M



## CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- No 2016 Measure B activities in July 2022.
- Allocation through FY23: \$42.5M
- Expenditure through July 2022: \$3.5M



## PROGRAM ADMINISTRATION

- Released FY2021 Program Annual Report.
- Reviewing and updating Complete Streets Checklist templates.
- Allocation through FY23: \$15.2M
- Expenditure through July 2022: \$8.0M