

VTA's BART Silicon Valley Phase II Extension Project

Downtown-Diridon
Community Working Group Meeting

May 14th, 2024



Solutions that move you

Agenda

- Welcome & Introduction
- Phase II Update
- Transit-Oriented Communities Grant Update
- Early Construction Activities
- Community Engagement
- CWG Member Report Out
- Next Steps



Downtown-Diridon CWG Members



- Adina Levin, Friends of Caltrain
- Alan Williams, Campus Community Association (Naglee Park)
- Bert Weaver, Delmas Park Neighborhood Association
- Carol Austen, Shasta / Hanchett Park Neighborhood Association
- Charlie Faas, San José State University
- Chris Morrisey, Arena Authority
- Dana Grover, Horace Mann Neighborhood Association
- Edgar Arellano, California Walks
- Elizabeth Chien-Hale, Downtown Residents Association
- James Duran, Hispanic Chamber of Commerce
- Jeffrey Buchanan, Working Partnerships USA
- José Magana, San José Unified School District
- Jim Goddard, Sharks Sports & Entertainment
- Kristen Brown, Silicon Valley Leadership Group
- Larry Clark, The Alameda Business Association
- Mike McLean, Adobe
- Nate LeBlanc, San José Downtown Association
- Ron Gonzales, Hispanic Foundation of Silicon Valley
- Tony Mirenda, San José Chamber of Commerce

Upcoming Meetings



- Upcoming CWG Dates
 - Downtown-Diridon CWG Meeting: TBD
 - Downtown-Diridon CWG Meeting: September 10, 2024
- VTA Board of Directors <u>vta.org/about/board-and-committees</u>
 - Board of Directors' Meeting: June 6, 2024, 5:30 PM
 - VTA's BSVII Oversight Committee: June 13, 2024, 12:30 PM
 - VTA's BSVII Oversight Committee: July 11, 2024, 12:30 PM
 - Board of Directors' Meeting: August 1, 2024, 5:30 PM
 - VTA's BSVII Oversight Committee: August 8, 2024, 12:30 PM
 - Board of Directors' Meeting: September 5, 2024, 5:30 PM
- Diridon Intermodal Facility
 - Diridon JPAB: May 15th, 2024, 3:00pm
- Kristen will email alerts for other meetings



Phase II Update

Bernice Alaniz, VTA

FTA/MTC Meetings & Tours



FTA Region IX Meeting & Tour

April 24th, 2024

MTC Walking Tour

April 25th, 2024







Program Schedule





Based on preliminary schedule for planning purposes.

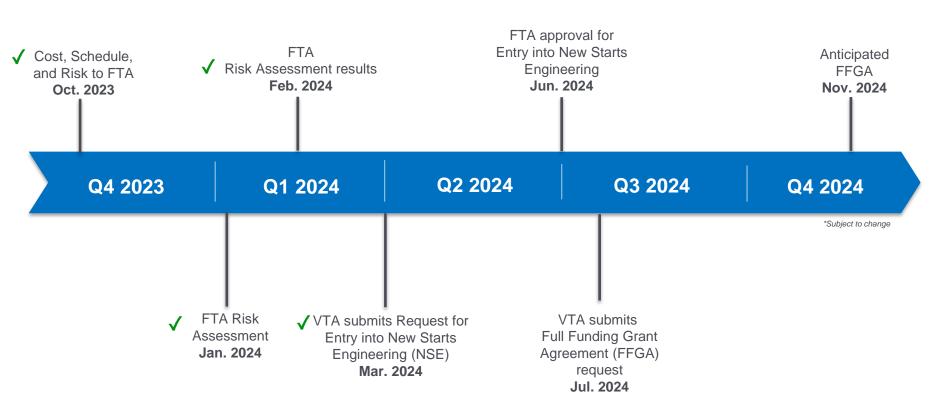
FTA Update



- Submitted Entry into New Starts Engineering (NSE) application to FTA on March 29th
- Met with FTA Administrator, entire Congressional delegation, and senior staff from OMB and Appropriations Committee in Washington, DC
- Review and engagement with FTA's Financial Management Oversight Consultant (FMOC) anticipated
- Regular meetings and reviews with FTA's Project Management Oversight Consultant (PMOC) continue
- Ongoing preparation for Full Funding Grant Application (FFGA) request

Path to FTA Full Funding Grant Agreement





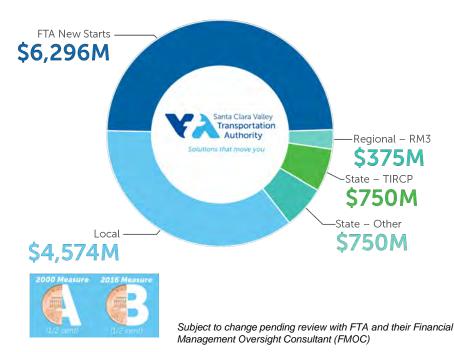
NSE Application: Cost Estimate & Funding Plan



FTA Standard Cost Category	Estimate (YOE)
10 - GUIDEWAY & TRACK ELEMENTS	\$2,900
20 – STATIONS	\$2,037
30 - YARDS, SHOPS	\$352
40 - SITEWORK & SPECIAL CONDITIONS	\$582
50 - SYSTEMS	\$1,409
60 - ROW, LAND, EXIST. IMPROV.	\$241
70 - VEHICLES	\$205
80 - PROFESSIONAL SERVICES	\$2,973
90 - UNALLOCATED CONTINGENCY	\$1,657
100 - FINANCE CHARGES	\$390
TOTAL	\$12,746

Notes:

- Costs are rounded to millions
- Reflects FTA-PMOC feedback, including changes to allocated/unallocated contingencies
- SCC 80 includes VTA, BART, Consultants (PMT, GEC, CM, others), OCIP, Third Parties, Legal, CP2 Design, IT, Office leases and other supporting costs.



Funding Status



- Federal Transit Administration (FTA) announced that \$500 million is officially in the Federal FY24 budget for this project
- The next six months are very critical for VTA in securing the Federal funding
- Raising project need, benefits, and visibility from a County, State, and Federal level is critical during this period
- Our Congressional Delegation needs to hear about the tremendous support for this Project from all levels of the community – including residents, community stakeholders, businesses, and elected officials
- The project has had strong local backing since 2000 and VTA is here to deliver it

Project Support and Messaging





2024 is Our Year – Tremendous Federal, State, and Local Financial Commitment in the BART Extension Program

Nearly \$5.8 billion from the state and county is already committed.



Delivering on the Commitment to the 16-mile Program, Completes the Longterm Vision to "Ring the Bay" with Fast, Frequent Rail Transit

 For the typical 50-mile commute in the Bay Area, taking BART will save riders an average of 30 minutes as opposed to driving.



Clean, Green Transit Alternative to Major Congested Commute Corridors

 Reduces traffic congestion and delays by providing a practical environmentally friendly alternative to driving.

Project Support and Messaging





Delivering Equitable Transit Access

Ensures easier access to jobs, healthcare and all levels of education



Affordable Housing for a Diverse Workforce

 Planning for up to 60 million sq. ft. of new commercial and residential development near station areas.



Sustain and Grow the Silicon Valley Economy

- Every \$1 invested in the project results in \$5 of economic growth
- Expands employment opportunities for two million people in Santa Clara County by providing access to three-and-a-half million Bay Area jobs.



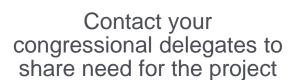
Job Creation

 Upon completion, the project will have generated 75,000 jobs offering substantial direct and indirect employment opportunities.

Call to Action

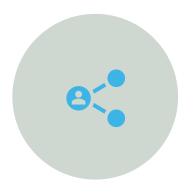








Share project updates with your networks through meetings or newsletters



Re-post our project information on your social platforms



VTA Board Referral

Board Referral: Updates to Station Design



VTA Board direction provided at the May 2nd Board Meeting

- Provide written report on the stakeholder requests/concerns related to the 28th Street Little Portugal, Downtown San José, and Diridon Stations
- Perform design updates for
 - Above ground facilities at 28th Street Little Portugal Station
 - Added southern entrance at Downtown San José Station
 - Above ground facilities at Diridon Station
- Provide monthly station design updates to VTA's BART Silicon Valley Phase II Oversight Committee.
- Community Working Group (CWG) meeting process.
 - Discuss in-person meetings, dedicated staff/consultant support, and review of project documents prior to their presentation to the VTA Board of Directors

Full Items of Referral can be found listed in the Board Agenda Packet, pg 263-265



Community Working Group Discussion & Poll



Would you like to resume in-person CWG meetings? (Select one)

- a) Yes
- b) No



If you would like in-person CWG meetings, how often would you like to attend? (Select all that you prefer)

- a) I would commit to meeting in-person for every meeting
- b) I would commit to meeting in-person for every other meeting
- c) I would commit to meeting in-person for one meeting each year
- d) I'd prefer to keep meeting virtually on Zoom
- e) I prefer to have an option between in-person & virtual



I like the current meeting format with staff facilitation (Select one)

- a) Yes
- b) No

I would prefer a shift in meeting format towards external facilitation (Select one)

- a) Yes
- b) No



Would you be interested in a pre-meeting networking time with CWG members, Project staff, and invited presenters? (Select one)

- a) Yes
- b) No

Would you like to review Project documents prior to the presentation at the Board of Directors meeting? (Select one)

- a) Yes
- b) No

Any other feedback to provide on the CWG meetings?



Downtown San José Station

Downtown San José BART Station



- 1. Establish a project plan to realize the Downtown San José south entrance outside of the federal project, that would result in the entrance opening concurrently with the overall BSV Phase II project Revenue Start Date.
- Identify an initial phase of work for the DTSJ south entrance project that could commence immediately thereafter, and program staff and funding (separate from the federal BSV project) to carry out the south entrance through the environmental phase.
- 3. Identify a long-term funding strategy for the DTSJ south entrance.
- 4. Ensure that both the north and south headhouses strive for the highest level of iconic, context sensitive design, including art and design cues from the surrounding Downtown community.

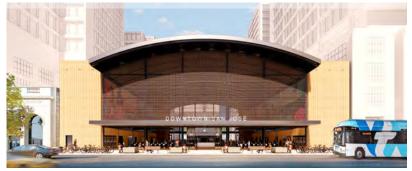
Downtown San Jose Station Aesthetics



Designs revised based on Design Review Committee & Public desire for:

Strong civic presence on the street





"Grand Central Station" feel







Diridon Station

Diridon BART Station



- 1. Locate BOH underground.
- 2. If all options in attempt to locate the BOH underground have been exhausted, then:
 - a) Provide an in-depth presentation to the Oversight Committee and Diridon & Downtown Community Working Group on the reasons why; including a comparison with Downtown San José Station and its BOH location; and
 - b) Line the edges of the BOH with active, ground-floor space such as retail along its sides facing Cahill St and Montgomery St; if this cannot be accommodated, provide an alternative plan for how the above-ground BOH facility will be activated at street-level and vet this with City, Oversight Committee, and Community Working Group.
- 3. Redesign the tunnel to facilitate a future passenger connection to the Diridon Intermodal Facility; specifically, work with the Diridon Integrated Station team to identify a location for a knock-out panel and include the knock-out panel and mezzanine extension the BSV project design.

Station: At-Grade Facilities



- To ensure project funding, an evaluation was conducted in Fall 2023 to identify changes that would reduce project costs to maintain feasibility
- At-Grade Station infrastructure facilities modifications were identified as solutions
 - Capital Cost Savings: major temporary structure reduction (shoring), significant permanent structure reduction (walls and floors), removal of elevators and staircases
 - Long-term Operational Savings & Efficiencies: reduces waterproofing issues and easier access to large electrical and mechanical equipment

Station: At-Grade Facilities



- Station Infrastructure Facilities need to remain close to station entrance due to critical roles:
 - General and Emergency Ventilation systems require connection to the tunnel with ductwork (exhaust/intake fan plant systems)
 - Fire protection systems and emergency monitoring including backup power sources (battery and generators)
 - Electrical and communication cables that power BART trains and stations
 - Proximity to headhouse is critical for prevention of voltage drops, signal loss, and reduces length of copper cables (1,000's of cables and connections traverse from the systems area within the Station Infrastructure Facilities to the Tunnel)
 - Station Infrastructure Facilities can be separated from station building by no more than 30'

BSV Diridon Technical Task Force



- Technical Task Force established in April with Diridon Intermodal Business Case Team and City of San Jose
- On-going meetings
- Delve into technical feasibility of:
 - Connection to future Intermodal Facility
 - BSV Station Infrastructure Facilities
 - West Ventilation Shaft
 - Airport Connector
- Responsibility and timeline to implement alternatives





Transit-Oriented Communities Grant Update

Melissa Cerezo, VTA

Transit-Oriented Communities Program - Background



2018-2020: VTA TOC Playbooks

 Detailed and implementable recommendations for BART station areas, including addressing displacement of housing and small businesses

2002-2010: Community Design and Transportation Manual

 Design guidelines and capital grant program



VTA's Transit-Oriented Communities Policy



Goal: Increase transit ridership & reduce vehicle trips through intensive mixed-use, mixed-income development around transit stations and corridors.

Approach:

Leverage VTA-owned sites for TOD



Collaborate to accommodate sustainable growth around transit



CURRENT as of 05/14/24 - FOR DISCUSSION ONLY

Address regional priorities



32

Transit-Oriented Communities Program Elements



Grant Partnerships

Regional Leadership

VTA's TOC Grant Program

VTA TOC Working Group

Education and Engagement

Placemaking and Activation













Transit-Oriented Communities Grant Program Goals





Increase VTA ridership and active transportation modes



Advance equity and mitigate displacement



Advance transit-supportive policy alignment



Increase community capacity for housing preservation



Empower communities to advocate



Overcome barriers to equitable engagement



Strengthen community culture and identity

Transit-Oriented Communities Grant Program



\$750,000 in total funding for the following program areas:

Planning & Policy Implementation

Community Resilience

Education & Engagement

Placemaking, Arts, and Activation







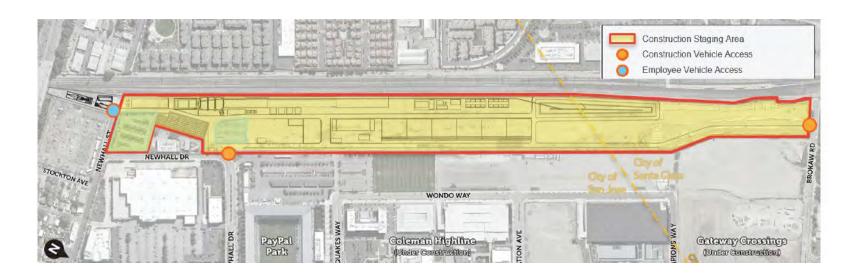




Early Construction Activities Matt Derby, VTA

Initial Activities at West Portal





- Site grading will begin in May and may produce vibrations and noise during the day.
- Where applicable, BSV is facilitating ongoing construction coordination and updates between contractor and stakeholders
- CTMP covering this work was brought to Councils and approved in June 2023

Info Shared on Construction Notice



- WHAT summary of construction activity
- WHERE location of construction activity with map
- WHEN include interval of dates and times, include a note if it includes weekend and/or nighttime work
- WHAT TO EXPECT includes information on the activity and impacts (noise, dust, sidewalk closures, parking impacts, bus stop relocations, road detours, etc.)

Example of a Construction Notice





VTA's BART Silicon Valley Phase II Extension Project



Notice of West Portal Site Work: Week of April 22, 2024

WHAT

- To assist in the beginning of construction work at the West Portal site within the future Newhall Yard & Maintenance Facility, VTA's BART Silicon Valley Phase II (BSVII) project workers will be on site the week of April 22, 2024, to install project equipment comprised of noise, vibration, and air quality monitors.
- The Newhall Neighborhood may witness BSVII project workers within the neighborhood to install project equipment on the Dahlia Loop and De Altura Common, for no more than 2-4 hours at a time.

WHERE

- The West Portal site within the future Newhall Yard & Maintenance Facility.
- Newhall Neighborhood roadways including Dahlia Loop and De Altura Common.

WHEN

 All work will be conducted between 9 am and 5 pm, from Monday, April 22, 2024 – Friday, April 26, 2024.

WHAT TO EXPECT

 BSVII project construction workers to be onsite at variable hours the week of April 22 to install construction equipment.

PROJECT BACKGROUND

VTA's BART Silicon Valley Phase II Extension (Phase II Project) is a six-mile, four-station extension of BART from Bernyessa: Alvorth San José Station (opened 2020) through downtown San José to the City of Santa Clara. The Phase II Project is planned to include an approx. five-mile subway, three stations with underground platforms (28th Street/ Little Portugal, Downtown San José, and Diridon), one ground-level station (Santa Clara), a train maintenance and storage facility, and additional facilities.



Area of project equipment installation

Construction is a dynamic process and information is subject to change without notice.











Distribution Methods



Electronic Distribution

- Distribute via MailChimp to all stakeholders
- CWG members, City districts, neighborhood associations, targeted stakeholders (e.g., PayPal Park), and residents
- Post on project website and social media
- VTA inputs information in transit apps, 511, and mapping apps
- VTA notifies transit riders for bus stop relocations, etc.

BART SILICON VALLEY PHASE II EXTENSION PROJECT What Ted 3 Green of particular and sign up for upcases at VTABARTary BART SILICON VALLEY PHASE II EXTENSION PROJECT Learn more about the project and sign up for upcases at VTABARTary BART SILICON VALLEY PHASE II EXTENSION PROJECT Learn more about the project and sign up for upcases at VTABARTary Learn more about the project and sign up for upcases at VTABARTary Learn more about the project and sign up for upcases at VTABARTary Learn more about the project and sign up for upcases at VTABARTary Learn more about the project and sign up for upcases at VTABARTary Learn more about the project and sign up for upcases at VTABARTary

Physical Distribution

 Physical flyers are distributed to businesses and residences within a 1,000 ft. radius of the construction activity.



Community Engagement Matt Derby, VTA

2024 Tabling Engagement



Milpitas Station Pop-up – January 25th, 2024

Lunar New Year Festival – February 17th, 2024

Transit Day Meta – February 27th, 2024

VTA ACCESS Paratransit Open House – February 29th, 2024

Biblioteca Latinoamericana Refresh – March 9th, 2024

Spring Train Show – April 6th, 2024

5WUVP Open House – April 20th, 2024

Viva Calle SoFA – April 21st, 2024

4th Annual SCU PowWow – May 4th, 2024

1,413 total engagement interactions in 2024!











Upcoming Community Engagement



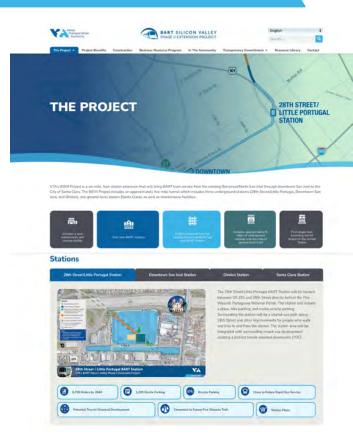
- May 30, 2024: 28th
 Street/Little Portugal Community
 Meeting at Cristo Rey San José
 Jesuit High School
- June 8, 2024: East Bay Regional Connector Project Groundbreaking Event
- June 8, 2024: Dia de Portugal



New BSVII Project Website: VTABART.org



- Phase 1 of new Project website set to launch in late-May/early-June 2024
 - Includes General Project Information, Project Benefits, VTA's Transparency Commitment, Resource Library, Project FAQs, and Contact Us
- Phase 2 of new Project website set to launch in late-June 2024
 - Construction information and updates, Business Resource Program, and community outreach
 - Interactive features to include an interactive construction map and Shop Local Marketing map to highlight small businesses



Ongoing/Upcoming Activities Spring & Summer 2024



Start of Early Works Construction at Newhall Yard & Maintenance Facility

Late April 2024



Business Resource Program Launch Late-June 2024



Q2 2024 Q3 2024

Anoton Mo, DSV EAT











Design Review Committees Late Spring 2024 Online & Pop-Up Event Community Engagement Summer 2024



VTA's Official TBM Naming Contest



- Contest closed 4/29
- Name Criteria: Female name (or a representative name) that has significance to Santa Clara County.
- 732 names were submitted!!
- Next Steps: TBM Naming committee (made of BSV and City staff) will recommend name for General Manager to approve
- Name Announced at June 6th VTA BOD Meeting



West Portal Groundbreaking Event



CWG Members invited!



Business Resource Program (BRP)



BRP Soft-Launch (Late-June 2024)

- BRP Section on the New Project Website and Social Media
- BRP Canvassing Kit
- Business Liaison Team
- BRP Media Launch
- Small Business Task Force
- Businesses Community Workshop

Financial and Technical Assistance (Fall 2024)

- Community-Based Organization (CBO) Engagement
- CBO Survey & Business Outreach Survey
- Direct Financial Assistance (DFA) Program Launch (2025)

Opportunities for Project & Construction Updates











Interactive Efforts



Tabling events throughout the year around the station areas



Community Working Group meetings



Public Meetings



Community Group Meeting Outreach

 Reach out to have us present updates at your local Community Group/Neighborhood Association/etc. www.vta.org/about/subscribe

Resources



VTA's hotline number: 408-321-2345

Call to learn more about specific project efforts and provide your feedback



VTA's website: vtabart.org

Sign up to get alerted on nearby construction and find Informational Factsheets, Newsletters, and Blog Posts



Email questions to: vtabart@vtabsv.com

Social Media



Twitter: @vtabsv2
Facebook: @vtabsv
Instagram: @vtabsv2



CWG Member Report Out

Report Back – Downtown & Diridon



- Adina Levin, Friends of Caltrain
- Alan Williams, Campus Community Association (Naglee Park)
- Bert Weaver, Delmas Park Neighborhood Association
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- Ron Gonzales, Hispanic Foundation of Silicon Valley
- Tony Mirenda, San José Chamber of Commerce

How have you been sharing information and updates on BSVII with your community?

What have you heard from your communities?

Next Steps

- Next CWG meeting:
 Additional CWG Meeting (TBD)
 September 10th, 2024
 - Phase II Update
 - Construction Update
 - Community Engagement
 - Station Area Planning & Adjacent Developments

