

2016 Measure B Update - December 2024



LOCAL STREETS & ROADS

- No new 2016 Measure B activities in December 2024.
- Allocation through FY25: \$378M
- Expenditure through December 2024: \$230.0M



HIGHWAY INTERCHANGES

- No new 2016 Measure B activities in December 2024.
- Allocation through FY25: \$436.2M
- Expenditure through December 2024: \$166.9M



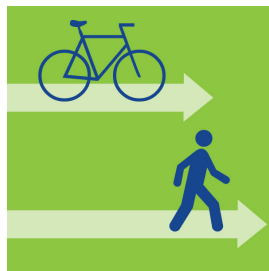
BART PHASE II

- No new 2016 Measure B activities in December 2024.
- Allocation through FY25: \$897.6M
- Expenditure through December 2024: \$437.5M



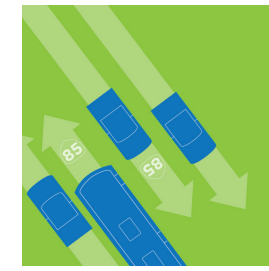
COUNTY EXPRESSWAYS

- No new 2016 Measure B activities in December 2024.
- Allocation through FY25: \$54.3M
- Expenditure through December 2024: \$29.5M



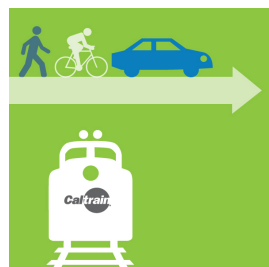
BICYCLE & PEDESTRIAN

- Planning: Executed funding agreement for City of San Jose's East San Jose Story Road Complete Streets Study project.
- Allocation through FY25: \$78M
- Expenditure through December 2024: \$17.7M



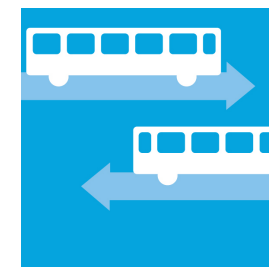
SR 85 CORRIDOR

- No new 2016 Measure B activities in December 2024.
- Allocation through FY25: \$21.1M
- Expenditure through December 2024: \$4.4M



CALTRAIN GRADE SEPARATION

- Continuing development of amendment to the Rengstorff Avenue Grade Separation Project funding agreement.
- Allocation through FY25: \$178M
- Expenditure through December 2024: \$10.3M



TRANSIT OPERATIONS

- Sold 1,500 affordable fare passes via community partners.
- Innovative Transit Service Models: Released Competitive Grant Call for Projects.
- Allocation through FY25: \$153.4M
- Expenditure through December 2024: \$131.6M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continuing development of the third amendment to the Corridor Crossings Strategy funding agreement.
- Allocation through FY25: \$42.5M
- Expenditure through December 2024: \$10.9M



PROGRAM ADMINISTRATION

- Board approval of Innovative Transit Service Models Grant Scoring Criteria.
- Began development of FY26/FY27 biennial budget.
- Continuing updates to the transparency website.
- Allocation through FY25: \$18.9M
- Expenditure through December 2024: \$13.4M