2016 Measure B Update - February 2025



DOWNTOWN SAN JOSE & SANTA CLARA

LOCAL STREETS & ROADS

• No new 2016 Measure B activities in February 2025. Allocation through FY25: \$378M Expenditure through February 2025: \$239.8M

BART PHASE II

• No new 2016 Measure B activities in February 2025.

- Allocation through FY25: \$725M
 - Expenditure through February 2025: \$481.5M



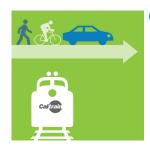
BICYCLE & PEDESTRIAN

• Continued review of progress reports for capital projects and planning studies.

• Education & Encouragement: Continued routing of funding master agreements for signatures.

Allocation through FY25: \$78M

• Expenditure through February 2025: \$18.4M



CALTRAIN GRADE SEPARATION

• Continued coordination with cities for ongoing projects. Allocation through FY25: \$178M

• Expenditure through February 2025: \$10.3M



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PROGRAM ADMINISTRATION

- Continued development of FY26/FY27 biennial budget.
- Allocation through FY25: \$18.7M
- Expenditure through February 2025: \$14.1M

CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

 Continued coordination with Caltrain for ongoing projects. Allocation through FY25: \$42.5M • Expenditure through February 2025: \$12.8M



SR 85 CORRIDOR

- No new 2016 Measure B activities in February 2025.
- Allocation through FY25: \$21.1M
- Expenditure through February 2025: \$4.5M

TRANSIT OPERATIONS

- Sold 1,500 affordable fare passes via community partners. and coordinated scoring committee.
- Allocation through FY25: \$153.4M
- Expenditure through February 2025: \$135.9M



measurements.

- Allocation through FY25: \$436.2M
- Expenditure through February 2025: \$169.6M

COUNTY EXPRESSWAYS

- Began review of progress reports for projects.
- Allocation through FY25: \$54.3M
- Expenditure through February 2025: \$29.9M

2016 Measure B Noise Abatement Study: Continued collection of noise level

• Innovative Transit Service Models: Closed the Competitive Grant Call for Projects