2016 Measure B Update - January 2025



DOWNTOWN SAN JOSE & SANTA CLARA

LOCAL STREETS & ROADS

Continued review of Pavement Management Programs' Complete Streets Checklists. • Allocation through FY25: \$378M Expenditure through January 2025: \$232.5M

• No new 2016 Measure B activities in January 2025.

• Expenditure through January 2025: \$462.8M



HIGHWAY INTERCHANGES

- measurements.
- Allocation through FY25: \$436.2M
- Expenditure through January 2025: \$167.7M

COUNTY EXPRESSWAYS

- No new 2016 Measure B activities in January 2025.
- Allocation through FY25: \$54.3M
- Expenditure through January 2025: \$29.5M

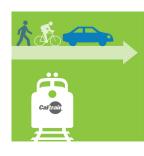
Allocation through FY25: \$725M

BART PHASE II



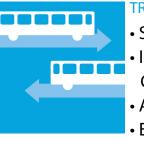
BICYCLE & PEDESTRIAN

• Review of progress reports for capital projects and planning studies. • Education & Encouragement: Began routing of funding master agreements for signatures. • Allocation through FY25: \$78M • Expenditure through January 2025: \$18.1M



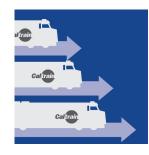
CALTRAIN GRADE SEPARATION

- Executed the cooperative agreement for the Churchill Avenue and Meadow Drive/Charleston Road project.
- Allocation through FY25: \$178M
- Expenditure through January 2025: \$10.3M



TRANSIT OPERATIONS

- Sold 1,500 affordable fare passes via community partners. Call for Projects.
- Allocation through FY25: \$153.4M
- Expenditure through January 2025: \$133.6M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

• Executed the third amendment to the Corridor Crossings Strategy funding agreement. Allocation through FY25: \$42.5M

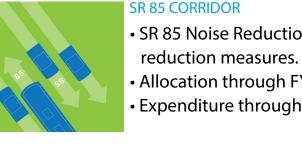
Expenditure through January 2025: \$11.7M



PROGRAM ADMINISTRATION

- Continued development of FY26/FY27 biennial budget.
- Allocation through FY25: \$18.7M
- Expenditure through January 2025: \$13.8M

For more information, visit the 2016 Measure B Transparency Website: https://2016measureb.vta.org/



• 2016 Measure B Noise Abatement Study: Began collection of noise level

• SR 85 Noise Reduction Project: Opened bids for contract to construct noise

 Allocation through FY25: \$21.1M Expenditure through January 2025: \$4.5M

• Innovative Transit Service Models: Support applicants for the Competitive Grant