

2016 Measure B Update - June 2025



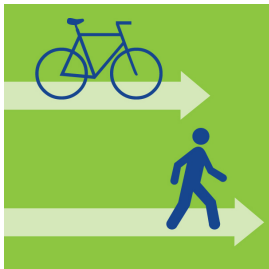
LOCAL STREETS & ROADS

- No new 2016 Measure B activities in June 2025.
- Allocation through FY25: \$378M
- Expenditure through June 2025: \$275.5M



BART PHASE II

- No new 2016 Measure B activities in June 2025.
- Allocation through FY25: \$725M
- Expenditure through June 2025: \$510.4M



BICYCLE & PEDESTRIAN

- Capital Projects: Continued development of funding agreement for Santa Clara's Lafayette Class IV Bikeway project.
- Allocation through FY25: \$78M
- Expenditure through June 2025: \$21.4M



CALTRAIN GRADE SEPARATION

- Continued coordination with cities for ongoing projects.
- Allocation through FY25: \$178M
- Expenditure through June 2025: \$13.1M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Began the development of an Expenditures Plan, in collaboration with Caltrain.
- Allocation through FY25: \$42.5M
- Expenditure through June 2025: \$16.7M



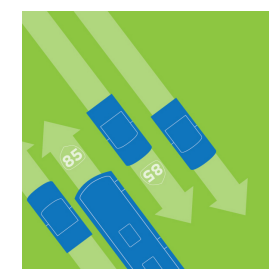
HIGHWAY INTERCHANGES

- Calaveras Boulevard Near Term Impvts: Began final phases of construction. Construction is scheduled to be completed by September 2025.
- Allocation through FY25: \$436.2M
- Expenditure through June 2025: \$175.9M



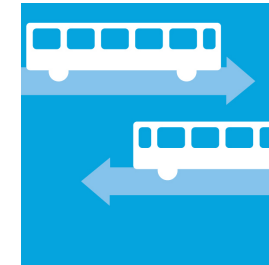
COUNTY EXPRESSWAYS

- No new 2016 Measure B activities in June 2025.
- Allocation through FY25: \$54.3M
- Expenditure through June 2025: \$29.9M



SR 85 CORRIDOR

- SR 85 Noise Reduction Project: Groundbreaking ceremony held. Construction is scheduled to be completed by the end of 2025.
- Allocation through FY25: \$21.1M
- Expenditure through June 2025: \$4.7M



TRANSIT OPERATIONS

- Sold 1,500 affordable fare passes via community partners.
- Allocation through FY25: \$153.4M
- Expenditure through June 2025: \$143.1M



PROGRAM ADMINISTRATION

- 2016 Measure B FY24 Annual Program Report in development.
- Allocation through FY25: \$18.7M
- Expenditure through June 2025: \$14.9M