

# 2016 Measure B Update - July 2025



## LOCAL STREETS & ROADS

- FY2026 Allocations released and made available.
- Allocation through FY26: \$440M
- Expenditure through July 2025: \$280.1M



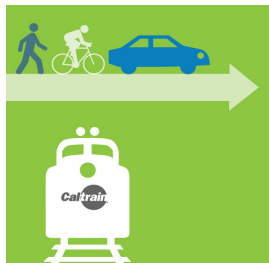
## BART PHASE II

- No new 2016 Measure B activities in July 2025.
- Allocation through FY26: \$1.097B
- Expenditure through July 2025: \$510.4M



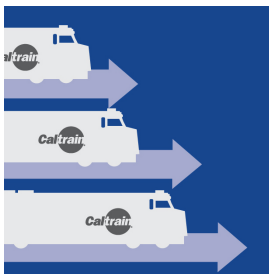
## BICYCLE & PEDESTRIAN

- Capital Projects: Executed funding agreement for Santa Clara's Lafayette Class IV Bikeway project - construction phase.
- Planning Studies: Began development of updates to the grant criteria.
- Allocation through FY26: \$90.5M
- Expenditure through July 2025: \$21.8M



## CALTRAIN GRADE SEPARATION

- Continued coordination with cities for ongoing projects.
- Allocation through FY26: \$226M
- Expenditure through July 2025: \$13.1M



## CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued development of an Expenditures Plan, in collaboration with Caltrain.
- Began development of the funding agreement for the environmental phase of the Diridon Station Redevelopment Project.
- Allocation through FY26: \$42.5M
- Expenditure through July 2025: \$16.7M



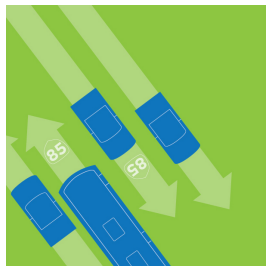
## HIGHWAY INTERCHANGES

- 2016 Measure B Noise Abatement Study: Noise collection efforts completed, began development of monitoring report.
- Allocation through FY26: \$464.4M
- Expenditure through July 2025: \$175.9M



## COUNTY EXPRESSWAYS

- Lawrence Expressway Grade Separation Project: County and VTA began development of the funding agreement for the project alternatives study phase.
- Allocation through FY26: \$54.3M
- Expenditure through July 2025: \$31.7M



## SR 85 CORRIDOR

- SR 85 Noise Reduction Project: Construction on-going and is scheduled to be completed by the end of 2025.
- Allocation through FY26: \$24.1M
- Expenditure through July 2025: \$4.7M



## TRANSIT OPERATIONS

- Sold 1,500 affordable fare passes via community partners.
- Allocation through FY26: \$183.4M
- Expenditure through July 2025: \$143.4M



## PROGRAM ADMINISTRATION

- 2016 Measure B FY24 Annual Program Report published to the VTA website.
- Began development of updates to the 2016 Measure B Complete Streets Checklist Requirements.
- Allocation through FY26: \$20.4M
- Expenditure through July 2025: \$15.0M