

From: VTA Board Secretary

Sent: Thursday, August 27, 2026 6:11 PM

To: VTA Board of Directors

Cc: Gonot, Carolyn; Greene, Beverly ; Haywood, Scott ; Richardson, Greg ; Smith, Patrice

Subject: From VTA: EBRC: Construction and Concrete Supply Update

Board of Directors:

Attached is a memo from Greg Richardson, Deputy General Manager, regarding concrete supply for the EBRC project.

Please reach out to Mr. Richardson directly or reply to this email with any questions.

Thank you,

Office of the Board Secretary

Santa Clara Valley Transportation Authority

3331 North First Street, Building B

San Jose, CA 95134-1927

Phone **408-321-5680**



MEMORANDUM

TO: VTA Board of Directors

FROM: Greg Richardson, Deputy General Manager *Greg Richardson*

DATE: August 27, 2026

SUBJECT: EBRC: Construction and Concrete Supply Update

Over the past several weeks, I have attempted to keep the Board informed of challenges related to concrete availability for the Eastridge to BART Regional Connector (EBRC) Project.

I am pleased to report that the Teamsters union ended their strike with CalPortland on August 20 and concrete supply to the project has resumed. During the strike, the contractor was able to establish a purchase order with alternate supplier, Granite Rock, that provided limited amounts of concrete on an as-needed basis.

Granite Rock began supplying concrete for the EBRC Project on August 18. Prior to securing this alternate supply, concrete availability resulted in a 12-day delay in concrete pours. Concrete work is now underway at several locations on the project and is on the path to normal operations. CalPortland's dispute with Teamsters union has delayed some of the project progress and the full impact is yet to be determined.

I will continue to monitor these issues closely and advise the Board of any material impacts as they become known.

Please feel free to reach out to me directly with any questions.

Thank you.

From: VTA Board Secretary

Sent: Friday, August 28, 2026 2:36 PM

To: VTA Board of Directors

Cc: Gonot, Carolyn; Greene, Beverly ; Haywood, Scott; Richardson, Greg; Smith, Patrice

Subject: From VTA: September is Transit Month —Ride VTA!

Board of Directors,

Attached is a memo from Patrice Smith, Chief Communications Officer, regarding Transit Month. Please share with your constituents through your newsletters.

Thank you,

Office of the Board Secretary

Santa Clara Valley Transportation Authority

3331 North First Street, Building B

San Jose, CA 95134-1927

Phone **408-321-5680**





MEMORANDUM

TO: VTA Board of Directors
FROM: Patrice Smith, Chief Communications Officer *Patrice Smith*
DATE: August 28, 2026
SUBJECT: September is Transit Month —Ride VTA!

September is Transit Month, and we're excited to celebrate the many ways public transportation connects our communities across the Bay Area.

Throughout the month, VTA and our regional transit agency partners will be hosting promotional activities and events designed to encourage transit ridership and highlight the importance of a strong, connected regional transit system.

We can use your help. Can you include information in your newsletters about Transit Month? We also encourage you and your staff to join us by riding VTA to work, a meeting, or an event. As you ride VTA this September, please consider sharing your experience on social media, tagging VTA in your posts, and encouraging your constituents, partners, and other stakeholders to participate as well. When the public sees their leaders riding transit, it sends a powerful message that transit is for everyone and is an essential part of our community.

Thank you for helping us celebrate Transit Month and for your continued support of VTA. We hope to see you on board!

From: VTA Board Secretary

Sent: Friday, August 28, 2026 3:26 PM

To: VTA Board of Directors

Cc: Gonot, Carolyn >; Richardson, Greg ; Haywood, Scott ; Greene, Beverly

Subject: From VTA: VTA Correspondence: Week Ending August 21, 2026

Board of Directors,

Attached is correspondence for the week ending August 21, 2026 as described below:

- Capitol Corridor Service Disruption: Train 521 Trespasser Incident from CCJPA
- California Rail Safety Month Event at San Jose Diridon Station on Wed. 9/2/26 from CCJPA
- Agenda Posted: Planning Commission 8/27/26 Meeting from Cynthia Murray, Clerk of the Board, Board of Supervisors
- CCJPA Board of Directors Meeting on Wednesday, September 16, 2026 at 10:00 AM notice from CCJPA

Thank you,

Office of the Board Secretary

Santa Clara Valley Transportation Authority

3331 North First Street, Building B

San Jose, CA 95134-1927

Phone **408-321-5680**



MEMO



To: CCJPA Board Directors
From: Robert Padgette, Managing Director
Date: August 19, 2026
Subject: Capitol Corridor Service Disruption: Train 521 Trespasser Incident – Oakland, CA

CAPITOL CORRIDOR
JOINT POWERS AUTHORITY
2150 WEBSTER STREET
3RD FLOOR
OAKLAND, CA 94612
(V) 510.464.6995
(F) 510.464.6901
www.capitolcorridor.org

This memo is regarding a Trespasser incident in Oakland, CA, that occurred on Tuesday morning, August 18, 2026.

Incident Summary:

At around 6:20am, train 521 struck an occupied vehicle at the 37th St Crossing in Oakland, CA, fatally injuring the driver. Local police and fire responded to the scene along with Union Pacific Police, Amtrak Police, and division management. There were no initial reports of injuries to passengers or crew, although minor damage was sustained to locomotive JPBX 920. This damage was repaired overnight. Incident recovery was managed quickly. Thanks to the Union Pacific Police opening an adjacent track for traffic to pass. The passengers from the incident train were transferred to train 523 at 7:45am and suffered only a 20-minute delay to its schedule. The coroner arrived at the scene at 9:15am and released the incident train at 9:50am.

Overall, the response and service recovery were fast and efficient, thanks to cooperation between Amtrak, Union Pacific, and local authorities. The detailed delays to CCJPA trains can be found below.

Associated CCJPA Train Delays:

528 – 30 minutes
523 – 20 minutes
521 – terminated
524 – one hour

If you have any questions, please feel free to reach out to Charles Franz, Manager of Transportation at CharlesF@capitolcorridor.org.

Robert Padgette
Managing Director

Cc:

Robert Powers	Alicia Trost
Michael Jones	Byron Toma
Jeana Zelan	Steven Shatz
Joe Beach	Kyle Gradinger, Caltrans Division of Rail and Mass Transit
Bob Franklin	SCG Members
Sylvia Lamb	

From: [Vernaé Graham](#)
To: [Vernaé Graham](#)
Subject: [EXTERNAL] California Rail Safety Month Event at San Jose Diridon Station on Wed. 9/2/26
Date: Thursday, August 20, 2026 2:36:09 PM
Attachments: [image001.png](#)
[image002.png](#)

CAUTION: This Message originated from outside VTA. Do not click links or open attachments unless you recognize the sender and know the content is safe!

[Partners United For Rail Safety 2026](#)



Vernaé Graham
Principal Marketing Representative
Capitol Corridor Joint Powers Authority
2150 Webster St, 3rd Floor | Oakland, CA 94612

capitolcorridor.org



From: [Murray01, Cynthia](#)
Subject: [EXTERNAL] Agenda Posted: Planning Commission 8/27/26 Meeting
Date: Thursday, August 20, 2026 2:38:21 PM
Attachments: [image001.png](#)
[image002.png](#)
Importance: High

CAUTION: This Message originated from outside VTA. Do not click links or open attachments unless you recognize the sender and know the content is safe!

Good afternoon,

The agenda and related materials for the August 27, 2026 meeting of the Planning Commission are now available online at:

https://sccgov.iqm2.com/Citizens/Detail_Meeting.aspx?ID=17735

Members of the public may access the virtual meeting through the following link:

<https://sccgov-org.zoom.us/j/86478160769> (recommended) or by smart phone at (669) 900-6833, Meeting ID 864 7816 0769# (participant ID not required)

Please do not hesitate to contact our office with any questions.

Warm Regards,

Cynthia M. Murray

Board Clerk II Lead

Clerk of the Board | Board of Supervisors

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From: [Mimi Kyi](#)
To: [Mark Foley](#); [Melissa Hernandez](#); [Janice Li](#); [Robert Raburn](#); [Matthew Rinn](#); [Edward Wright](#); [bhoudesheldt](#); [Ken.Broadway](#); [Suzannejones](#); [rdickinson](#); [rbrewer](#); [cmaple](#); [SupervisorKennedy](#); [Melissa Lee](#); [Sudhanshu Jain](#); [Linda Sell](#); [sbird](#); [sbird_fordixoncitycouncil](#); [sbird_dixonpd](#); [sbird](#); [ahernandez](#); [rvaccaro](#); [JChapman](#); [lucas.frerichsv](#); [lucasf](#); [mayra.vega](#); [Robert Franklin](#); [Byron Toma](#); [dmelko](#); [mdlick](#); [aadams](#); [rbrandt](#); [Gonzalez-Estay](#); [Manolo R](#); [Greene, Beverly](#); [sperson](#); [kgregana](#); [rquerrero](#); [abernstein](#); [bvaughanbechtol](#); [Robert Franklin](#); [Jennifer Halpern](#); [Sandra Schrimsher](#); [Maq Tatum](#); [Jeana Zelan](#); [Robert Powers](#); [Monique Salas](#); [Michael Jones](#); [Alfonzo Rigel](#); [Joseph Beach](#); [Nicole Granados](#); [SSabol](#); [tsmit](#); [gkirbyson](#); [DValdezJones](#); [rkbrown](#); [ecragin](#); [mogaveror](#); [aescobar](#); [mle](#); [mcasorla](#); [Baltao, Elaine](#); [Garza, Michelle](#); [VTA Board Secretary](#); [Paris, Amy](#); [jmasiclat](#); [Iruiz](#); [vjaimes](#); [cqagnon](#); [Tara.Thronson](#); [emily.ault](#); [michaelspelis](#); [fudvarhely](#); [estherbeavers](#); [CCJPA Staff](#)
Cc:
Subject: [EXTERNAL] CCJPA Board of Directors Meeting | Wednesday, September 16, 2026 at 10:00AM - STA Board Room
Date: Friday, August 21, 2026 10:08:23 AM
Importance: High

CAUTION: This Message originated from outside VTA. Do not click links or open attachments unless you recognize the sender and know the content is safe!

CCJPA Board of Directors:

This is a reminder that the next **CCJPA Board of Directors Meeting** is scheduled for **Wednesday, September 16, 2026, at 10:00am**. The meeting will be held in person in the **Solano Transportation Authority (STA) Board Room, located at 423 Main Street, 1st Floor, Suisun City, CA 94585**, with an option for participation via teleconference. **Please let me know asap or by Friday, August 28, 2026, if you plan to participate and advise if you can join in person or if you intend to join via [teleconference](#).**

Some action and discussion items that will be on the agenda are as follows:

1. Operations Update and Adopt CCJPA Fiscal Year 2026-27 Budget
2. Authorize Master Services Agreements for On-Call Planning, System Operations, and Engineering Professional Services with Up to Three Consulting Firms
3. Legislation and Funding Update – State and Federal
4. CCJPA Capital Project Update
 - a. Vision Plan Midpoint Check
 - b. CCJPA Capital Project Portfolio
5. Managing Director's Report (including Program and Project Updates)

Traditional Teleconferencing Rules Under the Brown Act:

- i. We must include all remote/teleconference physical locations on the notice/agenda.
- ii. We must post the notice/agenda at all remote/teleconference locations **AT LEAST**

72 hours (by 5:00pm on September 11, 2026) in advance of the scheduled Board meeting and allow for public access during the public meeting, even if the location is your home (not recommended due to potential ADA access issues). All remote/teleconference locations must be ADA accessible.

- iii. There must be a quorum of the Board present within the jurisdiction to hold the public meeting. Quorum can be satisfied by physical presence at the primary public meeting location (Solano Transportation Authority Board Room for this meeting) and remote/teleconference presence within the jurisdiction (if a Board Member wants to call or Zoom in, they need to physically be located within the jurisdiction in order to satisfy the quorum requirement). We need at least nine (9) members in the Solano Transportation Authority Board Room or Zoom/call-in to the meeting from a physical location within the eight (8) county jurisdiction of CCJPA.

Thank you!

Mimi Kyi | Executive Assistant

Capitol Corridor Joint Powers Authority | 2150 Webster St, 3rd Floor, Oakland, CA 94612

From: VTA Board Secretary

Sent: Friday, August 28, 2026 3:32 PM

To: VTA Board of Directors

Cc: Gonot, Carolyn; Richardson, Greg >; Haywood, Scott ; Greene, Beverly

Subject: From VTA: VTA Correspondence: Week Ending August 28, 2026

Board of Directors,

Attached is correspondence for the week ending August 28, 2026 as described below:

- Partners United for Rail Safety Kick-Off - You're Invited! from CCJPA
- Supplemental Information: Planning Commission - August 27, 2026 from Planning Commission
- CCJPA FY 2026-27 Annual Business Plan Approval (ABP) Letter from CCJPA
- CCJPA Business Plan for Fiscal Year (FY) 2026-27 and FY 2027-28 comments from California State Transportation Agency
- LAFCO Agenda Packet Now Available - 8/28/26 Special Meeting from LAFCO
- Supplemental Information #2: Planning Commission - August 27, 2026 from Planning Commission
- Supplemental Information #3: Planning Commission - August 27, 2026 from Planning Commission
- Supplemental Information No. 1 - LAFCO Special Meeting on August 28, 2026 from LAFCO

Thank you,

Office of the Board Secretary

Santa Clara Valley Transportation Authority

3331 North First Street, Building B

San Jose, CA 95134-1927

Phone **408-321-5680**



From: Brian Garcia Zaragoza - Contractor
Sent: Tuesday, August 25, 2026 8:00 AM
To: Brian Garcia Zaragoza - Contractor
Cc: Vernae Graham
Subject: [EXTERNAL] Partners United for Rail Safety Kick-Off - You're Invited!

You don't often get email from [briangz](#). [Learn why this is important](#)

CAUTION: This Message originated from outside VTA. Do not click links or open attachments unless you recognize the sender and know the content is safe!

[Partners United For Rail Safety 2026 San Jose Diridon Station](#)



Brian Garcia Zaragoza | [Climate Corps Fellow](#)
Marketing, Communications & Service Planning
[Capitol Corridor Joint Powers Authority](#)
2150 Webster St, 3rd Floor | Oakland, CA 94612
Briangz@capitolcorridor.org



From: Planning Commission

Sent: Tuesday, August 25, 2026 4:21 PM

Subject: [EXTERNAL] Supplemental Information: Planning Commission - August 27, 2026 @ 6:00 PM

CAUTION: This Message originated from outside VTA. Do not click links or open attachments unless you recognize the sender and know the content is safe!

Good afternoon,

The following supplemental information has been added to the August 27, 2026 Planning Commission meeting:

Item No. 7: Public hearing to consider an appeal of the October 17, 2025 decision by the Department of Planning and Development to deem incomplete a concurrent land use application for the 1125 E. Main Avenue housing development project, consisting of a Major Subdivision and Grading Approval for 187 units of housing (157 single-family residences and 30 duet low-income restricted units) across two existing parcels totaling 26.65 acres. Applicant/Appellant: Bertram M. Berns. Property Owners: Bertram M. Berns, Trustee; George and Jenny Chang, Trustees. Property Address/Location: 1125 E. Main Avenue, Morgan Hill (Assessor's Parcel Nos. 728-29-017 and 728-29-021). Zoning: A-20Ac-sr. Supervisorial District: One. File No.: PLN25-093-SB330-APL1.

- [Attachment J - Applicant Supplemental Presentation](#) 📎
Supplemental Information
- [Public Comment](#) 📎 Supplemental Information

The agenda and related materials for the Thursday, August 27, 2026, 6:00 p.m. Planning Commission meeting may be viewed here:

https://sccgov.iqm2.com/Citizens/Detail_Meeting.aspx?ID=17735.

Members of the public may access the meeting using the following link:

<https://sccgov-org.zoom.us/j/86478160769>.

Warm Regards,

Cynthia M. Murray

Board Clerk II Lead

Clerk of the Board | Board of Supervisors

P:

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From: Robert Padgette

Sent: Wednesday, August 26, 2026 2:26 PM

To: Mark Foley; Melissa Hernandez; Janice Li; Robert Raburn; Matthew Rinn; Edward Wright; bhoudesheldt; Ken.Broadway; Suzannejones; rdickinson; rbrewer; cmaple; SupervisorKennedy; Melissa Lee; Sudhanshu Jain; Linda Sell; sbird; sbird_fordixoncitycouncil; sbird_dixonpd; sbird; ahernandez; rvaccaro; JChapman; lucas.frerichs; lucasf; mayra.vega

Cc: Robert Franklin; Byron Toma; dmelko; mclick; aadams; rbrandt; Gonzalez-Estay, Manolo R; Greene, Beverly; sperson; kgregana; rguerrero; abernstein; bvaughanbechtold; Robert Franklin; Jennifer Halpern; Sandra Schrimsher; Mag Tatum; Jeana Zelan; Robert Powers; Monique Salas; Michael Jones; Alfonzo Rigel; Joseph Beach; Nicole Granados; SSabol; tsmith; gkirbyson; DValdezJones; rkbrown; ecragin; mogaveror; aescobar; mle; mcasorla; Baltao, Elaine; Garza, Michelle; VTA Board Secretary; Paris, Amy; jmasiclat; Iruiz; vjaimes; cgagnon; Tara.Thronson; emily.ault; michaelspelis; fudvarhely; estherbeavers; CCJPA Staff

Subject: [EXTERNAL] CCJPA FY 2026-27 Annual Business Plan Approval (ABP) Letter Amendment

Importance: High

CAUTION: This Message originated from outside VTA. Do not click links or open attachments unless you recognize the sender and know the content is safe!

CCJPA Board of Directors,

Please find attached CCJPA's FY 2026-27 Annual Business Plan (ABP) approval letter amendment dated July 31, 2026. As a reminder, the first interim ABP approval letter dated July 1, 2026, included funding for the administrative line items of Administration, Marketing, and Information Customer Support Services. This second letter approves funding for the CCJPA non-administrative line items at the funding levels requested within our ABP funding request:

CCJPA Allocations

- Direct Operations
- Amtrak Operations
- Capitalized Maintenance
- Minor Capital

Intercity Passenger Rail (IPR) Support Supplemental Allocations

- Northern California On-board Technology (Wi-Fi)
- Passenger Information Display System Operations Support

State of California Project Allocation

- California Integrated Travel Project (CallTP) for which CCJPA serves as the State's fiscal sponsor

For reference, here is a link to the [FY2026-27 & 2027-28 Annual Business Plan on the CCJPA website](#). Section 9 details the complete funding request.

Staff will present the FY2026-27 CCJPA Budget for adoption at the upcoming September CCJPA Board meeting.

Please do not hesitate to reach out should you have any questions.

Thanks,
Rob Padgett
Managing Director
Capitol Corridor Joint Powers Authority
2150 Webster St, 3rd Floor, Oakland, CA 94612

Gavin Newsom
Governor

400 Capitol Mall, Suite 2340
Sacramento, CA 95814
916-323-5400
www.calsta.ca.gov

Toks Omishakin
Secretary

July 31, 2026

Mr. Bruce Houdesheldt, Chairman
Capitol Corridor Joint Powers Authority
2150 Webster St, 3rd Floor
Oakland, CA 94612

Dear Mr. Houdesheldt:

The California State Transportation Agency (CalSTA) is in receipt of the Capital Corridor Joint Powers Authority (CCJPA) Business Plan for Fiscal Year (FY) 2026-27 and FY 2027-28.

On July 1, 2026, an interim CCJPA business plan letter was approved and transmitted. This letter serves as a formal amendment to that interim letter. Pursuant to that approval, this amendment hereby updates the following:

1. Funding Requests

A. Passenger Information Display System Support (PIDS) Support Expenses

CCJPA requests \$634,925 for FY 2026-27 support and operation expenses funding for managing the service contract for PIDS for the Northern California CIPR corridors which represents a 77 percent decrease over the FY 2025-26 allocation to support PIDS services.

Up to \$634,925 is approved for FY 2026-27 funding for PIDS support and operations expenses.

The ABP forecast of \$2,235,890 for PIDS support expenditures in FY 2027-28 is noted and will be analyzed in the context of the State budget capacity for FY 2027-28.

Any approved FY 2026-27 PIDS funds that remain undistributed as of June 30, 2027, shall be applied against any 2027-28 PIDS approved funds reducing any FY 2027-28 PIDS allocation accordingly.

B. Onboard Technology Support Expenses

The CCJPA requests \$866,944 for expenses for Wi-Fi passenger services and

associated management expenses for the Northern California CIPR corridors in FY 2026-27 (Page 28, Table 9-1) which represents a 68 percent decrease over FY 2025-26.

Up to \$866,944 is approved for FY 2026-27 onboard technology expenses.

The ABP forecast of \$3,107,177 for Wi-Fi expenditures in FY 2027-28 is noted and will be evaluated in the context of the State budget capacity in FY 2027-28.

Any approved FY 2026-27 Wi-Fi funds that remain undistributed as of June 30, 2027, shall be applied against any FY 2027-28 Wi-Fi approved funds reducing any FY 2027-28 Wi-Fi allocation accordingly.

C. Minor Capital Expenses

CCJPA requests \$500,000 for FY 2026-27 funding for minor capital costs (Page 28, Table 9-1). However, CCJPA has funds remaining from previous allocations that surpass the current projected Minor Capital need. Therefore, no new allocation is provided for FY 2026-27.

- a. Up to 500,000 is conditionally approved** for Minor Capital for FY 2026-27. These funds will be made available once 85% of the current funds available from previous FY's have been liquidated or when a plan has been submitted and approved by Caltrans.
- b.** All invoices related to minor capital funding must be submitted by May 1st of the expiring FY. Approval of projects is on a per case basis. CCJPA has approximately \$500,000 that was allocated in FY 2024-25. These funds need to be liquidated (or invoiced to Caltrans) by May 1, 2027. Any unused funds cannot be replaced.

The ABP forecast of \$500,000 in FY 2027-28 for minor capital funding is noted and will be evaluated in the context of the State budget capacity in FY 2027-28.

Caltrans has prepared guidelines and an authorization checklist for the use of minor capital project funding consistent with State law. These guidelines and checklist shall be used in requesting minor capital funding and must be approved prior to the commencement of the project. Minor capital funds shall not be used for administrative, marketing, or Amtrak operating expenses.

D. California Integrated Travel Program (CalITP)

- a. CCJPA requests \$4,956,209 for FY 2025-2026 Cal-ITP support expenses which include CCJPA labor related to Cal-ITP and the Xentrans staffing contract to research, develop, and implement Cal-ITP.

Up to **\$4,956,209** is approved for Cal-ITP.

E. Capitalized Maintenance

CCJPA requests \$1,000,000 for FY 2026-27 Capitalized Maintenance focusing on upgrades and improvements to the railroad infrastructure to achieve and maintain a high level of on-time performance.

Up to \$1,000,000 is approved for Capitalized Maintenance expenses for FY 2026-27.

The ABP forecast of \$1,000,000 in FY 2027-28 for Capitalized Maintenance is noted and will be evaluated in the context of the State budget capacity in FY 2027-28.

F. Non-Amtrak Operations Expenses (Direct Operations)

CCJPA requests \$5,030,359 for operations funding outside of the Amtrak Operating Agreement (Direct Operations) for FY 2026-27, which includes:

- Transit Transfer Program: \$73,144
- Bus Partnerships: \$821,760
- Rail Safety: \$1,895,000
 - i. Increase due to shift from historical SRA funding covering the expense. Caltrans and CCJPA will meet quarterly to discuss expenditures.
- System Monitoring: \$224,200
- Mechanical Department Support: \$67,140
- Stations Contracts: \$194,745
- Tap2Ride: \$1,564,370
- Mobile App: \$190,000

Up to \$5,030,359 is approved for Direct Operations expenses for FY 2026-27.

The ABP forecast of \$5,568,709 in FY 2027-28 for Direct Operations is noted and will be evaluated in the context of the State budget capacity in FY 2027-28.

Any approved FY 2026-27 Direct Operations funds that remain undistributed as of June 30, 2027, shall be applied against any FY 2027-28 Direct Operations

approved funds reducing any FY 2027-28 Direct Operations allocation accordingly

G. Amtrak Operations

CCJPA requests \$18,757,665 for the FFY 2026-27 Amtrak Operations program which represents a full return to pre-pandemic levels of service:

Capitol Corridor Route	FY 2026-27 Proposed	FY 2027-28 Proposed
Sacramento – Oakland	30 Weekday / 22 Weekend Trains	30 Weekday / 22 Weekend Trains
Oakland – San Jose	14 Daily Trains	14 Daily Trains
Sacramento – Roseville	2 Daily Trains	2 Daily Trains
Roseville – Auburn	2 Daily Trains	2 Daily Trains

CCJPA's requested amount aligns with the Q4 FFY 2024–25 Cost Optimization Strategic Initiative (COSI) tool projection of \$18,757,665 for Amtrak operations, incorporating updated Amtrak rates for FFY 2026–27.

Up to \$18,757,665 is approved for FY 2026-27 Amtrak Operations.

The ABP request of \$21,280,618 for Amtrak operations funding for FFY 2027-28 is noted and will be analyzed in the context of the State budget capacity for FY 2027-28.

2. State Funding Regulations

Funds expire three years from the State FY in which the funds were allocated, with the allocation year being considered year one. If there are any funds remaining near the end of the expiring State FY, the JPAs must submit invoices against those expiring funds no later than May 1st of that year.

3. FY 2026-27 Approved Funding Summary:

Budget Item	Approved on 6/30/2026	Approved in this letter
Administrative	\$5,354,528	
Marketing	\$1,800,164	
Information / Customer Services	\$1,447,275	
N. Cal PIDS Support		\$635,925
N. California Onboard Technology (Wi-Fi)		\$866,944
Minor Capital		\$500,000
Capitalized Maintenance		\$1,000,000

July 31, 2026

Page 5

Direct Operations		\$5,030,359
Amtrak Operations		\$18,757,665
CalITP		\$4,956,209
Total	\$8,601,967	\$31,747,102
Grand Total	\$40,349,069	

Each budget item above shall be tracked and managed separately.

Under current law, the CCJPA is required to submit an ABP to CalSTA by April 1 of each year. However, Amtrak does not provide its Capitol Corridor PRIIA 209 State Payment Forecast to the CCJPA until May 15 or later of each year.

Consequently, the ABP Amtrak operations funding request should be based on the most recent COSI model output at the time of submission for the desired service level. For the FY 2027-28 ABP, CalSTA requests that CCJPA provide a draft ABP on April 1, 2027, and submit a final ABP by June 30, 2027, that includes the funding request for FY 2027-28.

If you have any questions or need additional information regarding CalSTA's position on your ABP, please contact CalSTA Senior Advisor Anthony Serna at (916) 907-2138, or by e-mail sent to Anthony.Serna@calsta.ca.gov.

Sincerely,



James Hacker,
Undersecretary

On behalf of
Toks Omishakin
Secretary

cc:

Robert Padgette, Managing Director, Capitol Corridor Joint Powers Authority

Anthony Serna, Deputy Secretary for Rail & Transit, California State Transportation Agency

Dina El-Tawansy, Director, California Department of Transportation

July 31, 2026

Page 6

Marlon Flournoy, Deputy Director, Planning and Modal Programs, California Department of Transportation

Kyle Grading, Chief, Division of Rail, California Department of Transportation

Andrew Daniels, Chief, Passenger Rail Operations and Maintenance, Division of Rail, California Department of Transportation

From: Humphrey, Sonia

Sent: Wednesday, August 26, 2026 3:26 PM

Cc: LAFCO

Subject: [EXTERNAL] LAFCO Agenda Packet Now Available - 8/28/26 Special Meeting

CAUTION: This Message originated from outside VTA. Do not click links or open attachments unless you recognize the sender and know the content is safe!

The agenda packet for the August 28, 2026 LAFCO Special Meeting is now available on the LAFCO website: <https://santaclaralafco.org/meetings/lafco-special-meeting-2026-08-28-093000>.

Best regards,

Sonia Humphrey, LAFCO Clerk

LAFCO of Santa Clara County

777 North First Street, Suite 410

San Jose, CA 95112

(

From: Planning Commission

Sent: Thursday, August 27, 2026 11:54 AM

Subject: [EXTERNAL] (#2) Supplemental Information: Planning Commission - August 27, 2026 @ 6:00 PM

CAUTION: This Message originated from outside VTA. Do not click links or open attachments unless you recognize the sender and know the content is safe!

Good afternoon,

The following supplemental information has been added to the August 27, 2026 Planning Commission meeting:

Item No. 8: [Receive report from Department of Planning and Development relating to Code Enforcement Program general operations and structure.](#)

- [Revised Printout](#)  **Supplemental Information**

The agenda and related materials for the Thursday, August 27, 2026, 6:00 p.m. Planning Commission meeting may be viewed here:

[https://sccgov.iqm2.com/Citizens/Detail_Meeting.aspx?ID=17735.](https://sccgov.iqm2.com/Citizens/Detail_Meeting.aspx?ID=17735)

Members of the public may access the meeting using the following link:

[https://sccgov-org.zoom.us/j/86478160769.](https://sccgov-org.zoom.us/j/86478160769)

Warm Regards,

Cynthia M. Murray

Board Clerk II Lead

Clerk of the Board | Board of Supervisors

P: 408.299.5176

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From: Planning Commission

Sent: Thursday, August 27, 2026 1:59 PM

Subject: [EXTERNAL] (#3) Supplemental Information: Planning Commission - August 27, 2026 @ 6:00 PM

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Good afternoon,

The following supplemental information has been added to the August 27, 2026 Planning Commission meeting:

Item No. 5: [Public hearing to consider a concurrent land use application consisting of a renewal of a Use Permit with Architecture and Site Approval, for the continued operation of the Waldorf School of the Peninsula. The proposed project scope incorporates site improvements which were constructed during the 1995 Use Permit term. Operational changes include an expansion of summer session enrollment from 20 students to 100 students; an increase in weekly meeting attendance capacity from 50 people to 60 people; and an increase in employees from 13 staff members to 36 staff members. California Environmental Quality Act \(CEQA\): Exempt pursuant to Sections 15301 and 15314 of the CEQA Guidelines. Owner: Waldorf School of the Peninsula, Inc. Applicant: Jon Herzenberg. Property Address/Location: 11311 Mora Drive, Los Altos \(Assessor's Parcel No. 331-24-008\). Zoning: R1E-1Ac-d. Supervisorial District: Five. File No.: PLN25-034. \(LA\)](#)

- [129127 PLN25-034 Continuance Memo](#)  **Supplemental Information**

The agenda and related materials for the Thursday, August 27, 2026, 6:00 p.m. Planning Commission meeting may be viewed here:

https://sccgov.iqm2.com/Citizens/Detail_Meeting.aspx?ID=17735.

Members of the public may access the meeting using the following link:

<https://sccgov-org.zoom.us/j/86478160769>.

Warm Regards,

Cynthia M. Murray

Board Clerk II Lead

Clerk of the Board | Board of Supervisors

P:

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From: Humphrey, Sonia

Sent: Thursday, August 27, 2026 4:46 PM

Cc: LAFCO

Subject: [EXTERNAL] Supplemental Information No. 1 - LAFCO Special Meeting on August 28, 2026

CAUTION: This Message originated from outside VTA. Do not click links or open attachments unless you recognize the sender and know the content is safe!

The following supplemental information has been added to the August 28th LAFCO Special Meeting Agenda:

- **Supplemental Information No. 1: Agenda Item # 2 - Public Comments**

The agenda and related materials, including the above supplemental information, can be viewed online at: <https://santaclaralafco.org/meetings/lafco-special-meeting-2026-08-28-093000>.

Best regards,

Sonia Humphrey, LAFCO Clerk
LAFCO of Santa Clara County
777 North First Street, Suite 410
San Jose, CA 95112